

Republic of the Philippines
Department of Science and Technology
PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus
Brgy. Rizal, Odiongan, Romblon

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY (2023)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	TRAVELING EXPENSES - LOCAL	5020101000	PSHS-MRC	Shopping - Others	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	552,000.00	552,000.00	-	Travelling Expenses (Employees) for OCD, SSD, CID, FAD
310100100001000	TRAINING EXPENSES	5020201000	PSHS-MRC	Shopping - Others	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Training (Employees) Expenses for OCD, SSD, CID, FAD
310100100001000	SCHOLARSHIP EXPENSES - School Organ, Awards, Others	5020202000	PSHS-MRC	Shopping - Others	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	1,638,900.00	1,638,900.00	-	Trainings, Competitions, Seminars/Webinars, Activities that includes the Scholars
310100100001000	SCHOLARSHIP EXPENSES - Allowances	5020202000	PSHS-MRC	Shopping - Others	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	12,345,100.00	12,345,100.00	-	Allowances (for Scholars)
310100100001000	OFFICE SUPPLIES	5020301000	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Common used supplies for the day to day operation
310100100001000	ACCOUNTABLE FORMS	5020302000	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	For government official forms
310100100001000	DRUGS AND MEDICINES	5020307000	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	65,000.00	65,000.00	-	For replenishment and additional medicines
310100100001000	MEDICAL, DENTAL AND LABORATORY SUPPL	5020308000	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	For replenishment and additional Lab supplies
310100100001000	TEXTBOOKS AND INSTRUCTIONAL MATERIAL	5020311001	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	September 2023	September 2023	October 2023	October 2023	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Reference books & Instructional Materials needed in the Library & Dorms
310100100001000	FUEL, OIL AND LUBRICANT EXPENSES	5020309000	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Supply of PSHS-MC Motor Vehicles & GenSet
310100100001000	ICT SUPPLIES	5020301001	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	For replenishment & add'l ICT supplies
310100100001000	OTHER SUPPLIES AND MATERIALS EXPENSE	5020399000	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	616,000.00	616,000.00	-	For replenishment & add'l other supplies
310100100001000	WATER EXPENSES	5020401000	PSHS-MRC	Direct Contracting (Sec. 50)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Expenses for water consumption of the campus


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310100100001000	ELECTRICITY EXPENSES	5020402000	PSHS-MRC	Direct Contracting (Sec. 50)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	645,000.00	645,000.00	-	Expenses for electrical consumption of the campus
310100100001000	POSTAGE AND COURIER SERVICES	5020501000	PSHS-MRC	Shopping - Others	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	70,000.00	70,000.00	-	Payment for Postage and Courier Services for Registrar Office Use
310100100001000	MOBILE	5020502001	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	207,000.00	207,000.00	-	Prepaid Load Cards for Cellular Phones
310100100001000	LANDLINE	5020502002	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	-
310100100001000	INTERNET SUBSCRIPTION EXPENSES	5020503000	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	692,000.00	692,000.00	-	Prepaid Load Cards for Wifi Devices
310100100001000	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	5020504000	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	36,000.00	36,000.00	-	For recreational activities of the scholars in the dormitory
310100100001000	EXTRAORDINARY AND MISCELLANEOUS EXPENSES	5021003000	PSHS-MRC	Shopping - Others	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	116,000.00	116,000.00	-	0
310100100001000	AUDITING SERVICES	5021102000	PSHS-MRC	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Consultation Services that may require professional assistance in case of audit, legalities, installation of ICT equipments, and others.
310100100001000	CONSULTANCY SERVICES	5021103000	PSHS-MRC	Procurement - Highly Technical Consultants (Sec. 53.7)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	-
310100100001000	LEGAL SERVICES	5021101000	PSHS-MRC	Procurement - Highly Technical Consultants (Sec. 53.7)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	-
310100100001000	ICT CONSULTANCY SERVICES	5021103001	PSHS-MRC	Procurement - Highly Technical Consultants (Sec. 53.7)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	-
310100100001000	OTHER PROFESSIONAL SERVICES	5021199000	PSHS-MRC	Procurement - Highly Technical Consultants (Sec. 53.7)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00	-	-
310100100001000	JANITORIAL SERVICES	5021299001	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Services to maintain the cleanliness, orderliness and safety within the campus.
310100100001000	SECURITY SERVICES	5021299000	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	1,800,000.00	1,800,000.00	-	-
310100100001000	REPAIRS AND MAINTENANCE EXPENSES - Other General Services	5021299000	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	2,236,000.00	2,236,000.00	-	-

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310100100001000	REPAIRS AND MAINTENANCE EXPENSES - Land Improvements	5021302099	PSHS-MRC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	July 2023	July 2023	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	For repair, maintenance and improvement of the campus' land, buildings, dormitories, office and ict equipment, technical and scientific, transportation equipment, furniture and fixtures and other machinery.
310100100001000	REPAIRS AND MAINTENANCE EXPENSES - School Buildings	5021304002	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	July 2023	July 2023	Regular Agency Fund (01000000)	25,000.00	25,000.00	-	
310100100001000	REPAIRS AND MAINTENANCE EXPENSES - Hostels and Dormitories	5021304099	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	July 2023	July 2023	Regular Agency Fund (01000000)	80,000.00	80,000.00	-	
310100100001000	REPAIRS AND MAINTENANCE EXPENSES - Other Structures	5021305002	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	July 2023	July 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	
310100100001000	REPAIRS AND MAINTENANCE EXPENSES - Office Equipment	5021305001	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	July 2023	July 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	
310100100001000	REPAIRS AND MAINTENANCE EXPENSES - ICT Equipment	5021305099	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	July 2023	July 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	
310100100001000	REPAIRS AND MAINTENANCE EXPENSES - Technical and Scientific	5021305002	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	July 2023	July 2023	Regular Agency Fund (01000000)	170,000.00	170,000.00	-	
310100100001000	REPAIRS AND MAINTENANCE EXPENSES - Transportation Equipment	5021307000	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	July 2023	July 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	
310100100001000	REPAIRS AND MAINTENANCE EXPENSES - Furniture and Fixtures	5021305003	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	July 2023	July 2023	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	
310100100001000	REPAIRS AND MAINTENANCE EXPENSES - Other Machinery	5021306001	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	July 2023	July 2023	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	
310100100001000	TAXES, DUTIES AND LICENSES	5021501000	PSHS-MRC	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	
310100100001000	FIDELITY BOND PREMIUMS	5021502000	PSHS-MRC	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	
310100100001000	INSURANCE EXPENSES	5021503000	PSHS-MRC	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	200,000.00	200,000.00	-	
310100100001000	ADVERTISING EXPENSES	5029901000	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Continued Promotions of PSHS-MRC via radio or tv broadcasting
310100100001000	ICT SOFTWARE SUBSCRIPTION	5029907001	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	
310100100001000	LIBRARY AND OTHER READING MATERIALS	5029907001	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Online subscription to Journals and Magazines

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310100100001000	PRINTING AND PUBLICATION EXPENSES	5029902000	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	For Printing and publication
310100100001000	REPRESENTATION EXPENSES	5029903000	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	For meetings with other government agencies and/or private corporations/individual
310100100001000	TRANSPORTATION & DELIVERY EXPENSES	5029904000	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	-
310100100001000	RENT/LEASE EXPENSES - Building and Structure	5029905001	PSHS-MRC	Procurement - Lease of Real Property and Venue (Sec. 53.10)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	-
310100100001000	RENT/LEASE EXPENSES -Motor Vehicles	5029905003	PSHS-MRC	Procurement - Lease of Real Property and Venue (Sec. 53.10)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	-
310100100001000	OTHER MOOE	5029906000	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	February 2023	February 2023	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	-
310100100001000	TECHNICAL AND SCIENTIFIC EQUIPMENT	5060405014	PSHS-MRC	Procurement - Small Value Procurement (Sec. 53.9)	February 2023	February 2023	March 2023	March 2023	Regular Agency Fund (01000000)	100,000.00	-	100,000.00	To use the equipment for genomic research
310100200012000	CONSTRUCTION OF ACADEMIC BUILDING II	5060404002	PSHS-MRC	Public Bidding	October 2022	November 2022	January 2023	January 2023	Regular Agency Fund (01000000)	70,000,000.00	-	70,000,000.00	For Construction of Academic Building II, Phase 2
310100200141000	SITE DEVELOPMENT	5060402099	PSHS-MRC	Public Bidding	October 2022	November 2022	January 2023	January 2023	Regular Agency Fund (01000000)	5,000,000.00	-	5,000,000.00	For Construction of Site Development

**PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus
BIDS AND AWARDS COMMITTEE**

Prepared by:


IVY MAY F. FAMATIGA
Chairperson, BAC Secretariat

Concurred by:

INFRASTRUCTURE, CONSULTING SERVICES AND MANPOWER SERVICES


WOODRITZ F. RABINO
Chairperson



FREDERICK E. FAZ
Member


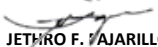
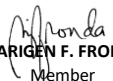


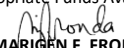
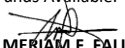

MERIAM F. FALLAR
Member


NUMERICÓ LLOYD B. FABRIGAR
Vice-Chairperson


MARIE ANGELLE F. MORENO
Member

Approved by:


GLENN A. ATIENZA
Head of Producing Entity

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GOODS, SERVICES AND SMALL VALUE PROCUREMENT (SVP)														
					 VIRGIL DONOVAN F. FAMINI Chairperson					 JETHRO F. VAJARILLO Vice-Chairperson				
					 MARIGEN F. FRONDA Member		 SANDY F. MORENO Member			 REAM R. RODA Member				
					Certified Appropriate Funds Available:  MARIGEN F. FRONDA <i>A.O. IV - Budget Officer</i>					Certified Funds Available:  MERIAM F. PALLAR <i>OIC - Accountant II</i>				